

Compare Costs or Budgets Between Jobs (see more reports on following pages)

Comparison of Job Costs To Date

Cost Codes	FROM	TO
	0	9999999999

BREEZ6	6 Breezeway-
H129	314 Crosshairs Rd.-Smith
MON7500	7500 Montana-

SILVER	1100 Silver Way-
SYLV410	410 Sylvester-

Comparison of Job Costs To Date	BREEZ6	H129	MON7500	SILVER	SYLV410	TOTAL	Average
UNIT MEAS: Liv SF->	3,651	4,283	4,245	3,593	4,064		

100 LOT COST S & LAND DEVELOPMENT

101-Options-Lot Purchase	0	0	0	2,750	0	2,750	1	2,750
111-Lot Price	0	0	75,000	0	75,000	150,000	2	75,000
115-Lot Closing Costs	0	0	0	14,421	660	15,081	2	7,540
116-Interest on Lot	0	0	0	49,815	0	49,815	1	49,815
Totals	0	0	75,000	66,986	75,660	217,645		

1000 PERMITS AND FEES

1010-Building Permits	1,300	100	1,103	4,300	1,002	7,805	5	1,561
1015-Permit Expediting Service	0	0	150	0	0	150	1	150
1021-Street Use Fee	700	0	0	0	0	700	1	700
1025-WPPP	0	1,685	540	0	240	2,465	3	822
1040-Water Tap Permit	3,579	0	0	0	0	3,579	1	3,579
1050-Electric Meter Fee	675	0	607	0	201	1,483	3	494
1090-Misc Permits and Fees	125	1,479	55	700	0	2,359	4	590
Totals	6,379	3,264	2,455	5,000	1,443	18,541		

1100 ARCHITECTURAL/ENGINEERING

1105-Architect Fees	3,675	0	5,395	4,901	4,992	18,963	4	4,741
1115-Plan Copies	542	297	116	395	138	1,488	5	298
1120-Surveys-Lot	500	468	349	1,325	342	2,984	5	597
1121-Surveys - House Corners	0	0	0	0	252	252	1	252
1122-Surveys-Form	400	0	0	600	150	1,150	3	383
1126-Engineering - Soil Report	600	0	0	0	250	850	2	425
1127-Engineering - Foundation Dsgn	550	897	779	687	663	3,576	5	715
1128-Engineering - Prepour Inspect	0	0	480	0	250	730	2	365
1129-Engineering - Framing	809	1,271	1,063	0	3,112	6,254	4	1,564
1140-Engineering - Extras	95	0	0	0	0	95	1	95
1150-Building Code Inspections	0	600	1,440	0	250	2,290	3	763
Totals	2,121	2,523	9,631	7,008	10,300	38,623		

Compare Costs Between Jobs (With Percents of Total Costs Displayed)

Comparison of Job Costs To Date - With Percents

Cost Codes	FROM	TO
	0	9999999999

BREEZ6	6 Breezeway-	SILVER	1100 Silver Way-
H129	314 Crosshairs Rd.-Smith	SYLV410	410 Sylvester-
MON7500	7500 Montana-		

	BREEZ6	H129	MON7500	SILVER	SYLV410	TOTAL	Average
UNIT MEAS: Liv SF->	3,651	4,283	4,245	3,593	4,064		

100 LOT COSTS & LAND DEVELOPMENT

												Count	Jobs
101-Options-Lot Purchase	0	0.0%	0	0.0%	0	0.0%	2,750	0.6%	0	0.0%	2,750	1	2,750
111-Lot Price	0	0.0%	0	0.0%	75,000	12.7%	0	0.0%	75,000	17.6%	150,000	2	75,000
115-Lot Closing Costs	0	0.0%	0	0.0%	0	0.0%	14,421	3.3%	660	0.2%	15,081	2	7,540
116-Interest on Lot	0	0.0%	0	0.0%	0	0.0%	49,815	11.3%	0	0.0%	49,815	1	49,815
Totals	0	0.0%	0	0.0%	75,000	12.7%	66,986	15.2%	75,660	17.7%	217,645		

1000 PERMITS AND FEES

												Count	Jobs
1010-Building Permits	1,300	0.3%	100	0.0%	1,103	0.2%	4,300	1.0%	1,002	0.2%	7,805	5	1,561
1015-Permit Expediting Service	0	0.0%	0	0.0%	150	0.0%	0	0.0%	0	0.0%	150	1	150
1021-Street Use Fee	700	0.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	700	1	700
1025-S WPPP	0	0.0%	1,685	0.3%	540	0.1%	0	0.0%	240	0.1%	2,465	3	822
1040-Water Tap Permit	3,579	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,579	1	3,579
1050-Electric Meter Fee	675	0.2%	0	0.0%	607	0.1%	0	0.0%	201	0.0%	1,483	3	494
1090-Misc Permits and Fees	125	0.0%	1,479	0.3%	55	0.0%	700	0.2%	0	0.0%	2,359	4	590
Totals	6,379	1.7%	3,264	0.6%	2,455	0.4%	5,000	1.1%	1,443	0.3%	18,541		

1100 ARCHITECTURAL/ENGINEERING

												Count	Jobs
1105-Architect Fees	3,675	1.0%	0	0.0%	5,395	0.9%	4,901	1.1%	4,992	1.2%	18,963	4	4,741
1115-Plan Copies	542	0.1%	297	0.1%	116	0.0%	395	0.1%	138	0.0%	1,488	5	298
1120-Surveys-Lot	500	0.1%	468	0.1%	349	0.1%	1,325	0.3%	342	0.1%	2,984	5	597
1121-Surveys - House Corners	0	0.0%	0	0.0%	0	0.0%	0	0.0%	252	0.1%	252	1	252
1122-Surveys-Form	400	0.1%	0	0.0%	0	0.0%	600	0.1%	150	0.0%	1,150	3	383
1126-Engineering - Soil Report	600	0.2%	0	0.0%	0	0.0%	0	0.0%	250	0.1%	850	2	425
1127-Engineering - Foundation Dsgn	550	0.1%	897	0.2%	779	0.1%	687	0.2%	663	0.2%	3,576	5	715
1128-Engineering - Prepour Inspect	0	0.0%	0	0.0%	480	0.1%	0	0.0%	250	0.1%	730	2	365
1129-Engineering - Framing	809	0.2%	1,271	0.3%	1,063	0.2%	0	0.0%	3,112	0.7%	6,254	4	1,564
1140-Engineering - Extras	95	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	95	1	95
1150-Building Code Inspections	0	0.0%	600	0.1%	1,440	0.2%	0	0.0%	250	0.1%	2,290	3	763
Totals	7,171	1.9%	3,533	0.7%	9,621	1.6%	7,908	1.8%	10,399	2.4%	38,632		

Compare Unit Costs Between Jobs

Job Unit Costs Based On Liv SF

BREEZ6	6 Breezeway-
H129	314 Crosshairs Rd.-Smith
MON7500	7500 Montana-

SILVER	1100 Silver Way-
SYLV410	410 Sylvester-

	FROM	TO
Cost Codes	0	9999999999

Comparison of Job Unit Costs To Date	BREEZ6	H129	MON7500	SILVER	SYLV410	Average
UNIT MEAS: Liv SF->	3,651	4,283	4,245	3,593	4,064	

100 LOT COSTS & LAND DEVELOPMENT

101-Options-Lot Purchase	0.00	0.00	0.00	0.77	0.00	1	0.77
111-Lot Price	0.00	0.00	17.67	0.00	18.45	2	18.06
115-Lot Closing Costs	0.00	0.00	0.00	4.01	0.16	2	2.09
116-Interest on Lot	0.00	0.00	0.00	13.86	0.00	1	13.86
100 TOTALS	0.00	0.00	17.67	18.64	18.62		

1000 PERMITS AND FEES

1010-Building Permits	0.36	0.02	0.26	1.20	0.25	5	0.42
1015-Permit Expediting Service	0.00	0.00	0.04	0.00	0.00	1	0.04
1021-Street Use Fee	0.19	0.00	0.00	0.00	0.00	1	0.19
1025-S WPPP	0.00	0.39	0.13	0.00	0.06	3	0.19
1040-Water Tap Permit	0.98	0.00	0.00	0.00	0.00	1	0.98
1050-Electric Meter Fee	0.18	0.00	0.14	0.00	0.05	3	0.13
1090-Misc Permits and Fees	0.03	0.35	0.01	0.19	0.00	4	0.15
1000 TOTALS	1.75	0.76	0.58	1.39	0.36		

1100 ARCHITECTURAL/ENGINEERING

1105-Architect Fees	1.01	0.00	1.27	1.36	1.23	4	1.22
1115-Plan Copies	0.15	0.07	0.03	0.11	0.03	5	0.08
1120-Surveys-Lot	0.14	0.11	0.08	0.37	0.08	5	0.16
1121-Surveys - House Corners	0.00	0.00	0.00	0.00	0.06	1	0.06
1122-Surveys-Form	0.11	0.00	0.00	0.17	0.04	3	0.10
1126-Engineering - Soil Report	0.16	0.00	0.00	0.00	0.06	2	0.11
1127-Engineering - Foundation Dsgn	0.15	0.21	0.18	0.19	0.16	5	0.18
1128-Engineering - Pour Inspect	0.00	0.00	0.11	0.00	0.06	2	0.09
1129-Engineering - Framing	0.22	0.30	0.25	0.00	0.77	4	0.38
1140-Engineering - Extras	0.03	0.00	0.00	0.00	0.00	1	0.03
1150-Building Code Inspections	0.00	0.14	0.34	0.00	0.06	3	0.18
1100 TOTALS	1.86	0.52	2.33	2.66	2.36		

Compare Job Budgets Between Jobs

Comparison of Job Budgets

	FROM	TO
Cost Codes	0	9999999999

BREEZ6	6 Breezeway-
H129	314 Crosshairs Rd.-Smith
MON7500	7500 Montana-

SILVER	1100 Silver Way-
SYLV410	410 Sylvester-

Comparison of Job Budgets **BREEZ6** **H129** **MON7500** **SILVER** **SYLV410** **TOTAL** **Average**

100 LOT COST S & LAND DEVELOPMENT

111-Lot Price	0	0	75,000	31,000	75,000	181,000	3	60,333
115-Lot Closing Costs	0	0	0	8,000	0	8,000	1	8,000
116-Interest on Lot	0	0	0	13,000	0	13,000	1	13,000
Totals	0	0	75,000	52,000	75,000	202,000		

1000 PERMITS AND FEES

1010-Building Permits	1,200	500	1,200	800	1,200	4,900	5	980
1015-Permit Expediting Service	0	0	150	0	150	300	2	150
1021-Street Use Fee	700	0	0	0	0	700	1	700
1025-S WPPP	0	750	500	0	500	1,750	3	583
1040-Water Tap Permit	3,554	0	0	0	0	3,554	1	3,554
1050-Electric Meter Fee	625	500	500	0	500	2,125	4	531
1090-Misc Permits and Fees	0	0	0	700	0	700	1	700
Totals	6,079	1,750	2,350	1,500	2,350	14,029		

1100 ARCHITECTURAL/ENGINEERING

1105-Architect Fees	3,584	57	5,106	4,250	5,411	18,408	5	3,682
1115-Plan Copies	0	350	350	0	350	1,050	3	350
1120-Surveys-Lot	600	400	0	250	300	1,550	4	388
1122-Surveys-Form	500	400	300	400	300	1,900	5	380
1124-Survey - Final	0	400	400	0	300	1,100	3	367
1126-Engineering - Soil Report	700	1	0	0	500	1,201	3	400
1127-Engineering - Foundation Dsgn	492	554	675	800	642	3,164	5	633
1128-Engineering - Prepour Inspect	0	200	200	0	200	600	3	200
1129-Engineering - Framing	657	2,292	1,191	0	2,706	6,846	4	1,712
1150-Building Code Inspections	0	500	500	0	500	1,500	3	500
Totals	6,533	5,155	8,722	5,700	11,209	37,319		

1200 SITE WORK

1210-Lot Clearing	500	1,250	1,500	300	1,000	4,550	5	910
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Pop Up To Compare Costs AND Drill Down to Cost Detail

Comparison of Job Costs To Date

Cost Codes FROM TO 0 9999999999

BREEZ6	6 Breezeway-	SILVER	1100 Silver Way-
H129	314 Crosshairs Rd.-Smith	SYLV410	410 Sylvester-
MON7500	7500 Montana-		

Double Click on an amount in blue to Edit/Review the Actual Cost Detail!

Comparison of Job Costs To Date		BREEZ6	H129	MON7500	SILVER	SYLV410	TOTAL	Average
4195	Stucco - Tumkey	6,720	18,840	18,417	0	17,413	61,390	4 15,347
4220	Metal Fireplace Box - Tumkey	575	720	910	751	1,072	4,028	5 806
▶ 4510	Windows	3,672	9,571	7,617	5,610	8,386	34,856	5 6,971
4535	Front Door	2,436	3,323	3,203	4,185	4,697	17,844	5 3,569
4540	Exterior Doors	711	2,545	2,832	2,975	0	9,063	4 2,266
4550	Interior Doors	2,493	5,783	2,886	102	3,887	15,151	5 3,030
4570	Garage Doors	1,188	1,505	1,562	1,308	2,420	7,983	5 1,597
4580	Hardware	1,875	4,467	2,687	2,101	89	11,218	5 2,244
4599	Windows-Extras	0	0	0	0	32	32	1 32
4710	Insulation - Tumkey	3,695	5,000	3,123	3,388	4,300	19,506	5 3,901
4790	Insulation - Extras	0	32	0	0	0	32	1 32
4811	Exterior Trim Matls	0	403	0	0	0	403	1 403
4905	Painting-Tumkey	15,258	10,706	11,089	16,335	9,112	62,502	5 12,500
4907	Painting - Faux	0	0	0	0	2,200	2,200	1 2,200
4919	Paint - Tot							
4970	Paint Stuc							
4980	Paint Supp							

LIST OF ACTUAL JOB COSTS for the selected Job and Cost Code

BREEZ6 - 6 Breezeway - 4510 - Windows

Record: [Navigation icons]

Review Another Job->	Budget	\$3,500.00	Costs To Date	\$3,671.89	To Change the file the button labeled the left of the line
Jobs in above Drop Down List are ones that have costs for this cost code.	Approved CO's (Est. Costs)	\$0.00	Over Budget + CO's	\$171.89	
	PO's/WO's	\$0.00	Over POs/WOs	\$3,671.89	

	Vendor	Job		Purchase/Work Order Line ID	Amount	Markup Cost Type	Jml Dept	Date Document	Description	GL Num	Paid Date
		Cost Code	N-Set PO# to NONE								Status
▶ Change	STOCK-Stock Building	BREEZ6	4510	NONE	\$3,469.56	0.00% OTHER	AP TTA	05/26/04 1293449500	Aluminum windows	1430	06/15/04 PAID 61504999
Split	STOCK-Stock Building	BREEZ6	4510	NONE	\$64.18	0.00% OTHER	AP TTA	06/07/04 1330525600	Soft coat low-e glass	1430	09/10/04 PAID 1.091004
Change	STOCK-Stock Building	BREEZ6	4510	NONE	\$138.15	0.00% OTHER	AP TTA	10/26/04 133501154	Screens	1430	11/18/04 PAID 15105
Split											

TOTAL \$3,671.89

Compare Costs Between Jobs By Cost Code First, Then Job

Sub Cost Comparisons Measure Selected For Measure Qty-> Liv SF

Cost Codes: 4510 To 4599

If No related measure quantity is found for a Job, the number "1" will be supplied for the quantity. NOTE! This can cause averages that don't make sense.

Measure quantities can be entered on the Job Setup screen.

Budget	Approved Chg Ords	Budget + Chg Orders	Actual Job Costs	Difference	Measure Qty	Bdg + CO Unit \$	Actual Unit \$	Unit \$ Difference
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4510 Windows

BREEZ6-6 Breezeway-	3,500.00	0.00	3,500.00	3,671.89	171.89	3,651	0.939	1.006	0.047
H129-314 Crosshairs Rd.-Smit	9,422.60	0.00	9,422.60	9,570.88	148.28	4,283	2.200	2.235	0.035
MON7500-7500 Montana-	5,500.00	0.00	5,500.00	7,616.96	2,116.96	4,245	1.296	1.794	0.499
SILVER-1100 Silver Way-	5,000.00	0.00	5,000.00	5,609.52	609.52	3,593	1.392	1.561	0.170
SYLV410-410 Sylvester-	5,689.60	0.00	5,689.60	8,386.40	2,696.80	4,064	1.400	2.064	0.664

See Note at Bottom of Page! 4510- Windows Averages **1.449** **1.732** **0.283**

4535 Front Door

BREEZ6-6 Breezeway-	2,500.00	0.00	2,500.00	2,435.63	-64.37	3,651	0.685	0.667	-0.018
H129-314 Crosshairs Rd.-Smit	4,500.00	0.00	4,500.00	3,323.20	-1,176.80	4,283	1.051	0.776	-0.275
MON7500-7500 Montana-	3,000.00	0.00	3,000.00	3,203.00	203.00	4,245	0.707	0.755	0.048
SILVER-1100 Silver Way-	4,100.00	0.00	4,100.00	4,184.75	84.75	3,593	1.141	1.165	0.024
SYLV410-410 Sylvester-	4,800.00	0.00	4,800.00	4,697.00	-103.00	4,064	1.181	1.156	-0.025

See Note at Bottom of Page! 4535-Front Door Averages **0.953** **0.904** **-0.049**

4540 Exterior Doors

BREEZ6-6 Breezeway-	1,500.00	0.00	1,500.00	710.95	-789.05	3,651	0.411	0.195	-0.216
H129-314 Crosshairs Rd.-Smit	2,000.00	0.00	2,000.00	2,544.76	544.76	4,283	0.467	0.594	0.127
MON7500-7500 Montana-	1,000.00	0.00	1,000.00	2,831.95	1,831.95	4,245	0.236	0.667	0.432
SILVER-1100 Silver Way-	3,000.00	0.00	3,000.00	2,975.15	-24.85	3,593	0.835	0.828	-0.007
SYLV410-410 Sylvester-	1,000.00	0.00	1,000.00	0.00	-1,000.00	4,064	0.246	0.000	-0.246

See Note at Bottom of Page! 4540-Exterior Doors Averages **0.439** **0.457** **0.018**

4550 Interior Doors

BREEZ6-6 Breezeway-	2,250.00	0.00	2,250.00	2,493.19	243.19	3,651	0.616	0.683	0.067
H129-314 Crosshairs Rd.-Smit	4,283.00	0.00	4,283.00	5,783.08	1,500.08	4,283	1.000	1.350	0.350
MON7500-7500 Montana-	3,820.50	0.00	3,820.50	2,886.28	-934.22	4,245	0.900	0.680	-0.220
SILVER-1100 Silver Way-	0.00	0.00	0.00	101.66	101.66	3,593	0.000	0.028	0.028