

## VARIANCE JOB COSTS AND REVENUES REPORTS

To open the window to select from different types of Variance Job Cost and Revenue reports, FIRST type **JV** in the index field on the Navigation/Home window. OR click on 'Job Budgets...' in the Task Menus. On the window that opens, select a job. Then click on '**14-Job Variance Reports**'. A 'Variance Job Cost Reports Selections' window will open. (The Est. Costs at Completion window will open first because variance reports depend on info from that window.)

This help document will describe the job variance reports.

The screenshot shows the software's navigation menu. At the top, the 'Index->' field contains 'JV - Job Variance and Cost Reports'. Below this, the 'Task Menu' includes 'Job Budget, Bids, Costs (JB)'. The 'Management' section lists 'ACCOUNTING Management Window' and 'COST CODES Management Window'. The main area is titled 'Job Costs, POs, COs, Status, and Scheduling Menu'. It features a 'Select Job (Try F4 key)' dropdown with 'H11RIVER-11 RIVER RUN-Brown' selected, and a 'CLICK on selections below, or enter a selection #->' dropdown with '14' selected. Below these are two columns of menu items: 'Budget/Estimating and Bids' (01-04) and 'Job Cost and Variance Reports' (13-16). The '14-Job Cost Variance Reports' option is circled in red. A 'Subdivision' dropdown is set to 'UNKNOWN'.

The screenshot shows the 'VARIANCE JOB COST REPORTS SELECTIONS' window for job 'H11RIVER: 11 RIVER RUN - Brown'. The window title is 'VARIANCE JOB COST REPORTS SELECTIONS'. Below the title, there are several options for report selection, numbered 1 through 9. Option 1 is 'Variance Cost Approval Report', 2 is 'Main Cost Variance Summary', 3 is 'Sub Cost Variance Summary', 4 is 'Group "Whole #" Sub Cost Codes', 5 is 'Variance Cost Approval for Range of Main Codes', 6 is 'Variance Summary for Range of Main Cost Codes', 7 is 'Simple Budget/CO's Compared to Costs with Unit \$'s', 8 is 'Simple Budget/CO's to Costs - Sub Cost Summary', and 9 is 'Simple Budget/CO's to Costs - Main Cost Summary'. There is a 'FROM' and 'TO' range selector for 'Main Cost Codes' with values '0' and '9999' respectively, and a 'Reset' button. A 'Select Sq Ft' dropdown is set to '0'. On the right side, there are fields for 'Customer Email' (kingcarol@msn.com) and 'Lender Email' (CH5Software@prodigy.net). An 'EMAIL NOTE' is displayed at the bottom right, stating: 'EMAIL NOTE: It's possible the recipient of your email will have firewalls enabled and that the attached will not arrive with the email. You should always check with the recipients to see if the attachment arrived.'

# VARIANCE COST APPROVAL REPORT

**VARIANCE JOB CO**  
**H11RIVER: 1**

**1 - Variance Cost Approval Report**

**2 - Main Cost Variance Summary**

The 'Variance Cost Approval Report' is a detailed report that can be used for authorization of Unpaid costs. As you can see, in addition to variance info, there are notes from the budget, and a detail of all posted (paid and unpaid) costs for each cost code. This report depends on info from the Estimated Costs at Completion worksheet. See Help documents on that window.

## VARIANCE COST APPROVAL REPORT

11/15/2006 9:31:48 AM

H11RIVER: 11 RIVER RUN-Brown

Checkmark under the Actual Posted Costs means user has check-marked that posted costs are complete for that Cost Code.

A:Original Budgeted Costs	G:Approved Change Orders	E:Orig Budget + CO's (A+C)	G:Variance PO's/NO's Posted	H:Budgeted + Variance PO's (E+G)	J: Higher of H or I	K: Builder Revision (Override)	L: Authorized (Result From (J) or (K))	M:Actual Posted Costs	N: Estimated Costs At Completion	O:Over (Under) Budgeted Costs (N-E)	P:Over (Under) Authorized (N-L)
B:PO/NO's	D:PO/NO's	F:(B+D)		I:All PO/NO's (F+G)	Check to use lower PO/NO \$						

### 1000 PERMITS AND FEES

#### 1010-Building Permits

4,300.00	0.00	4,300.00	0.00	4,300.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	0.00	0.00
4,300.00	0.00	4,300.00		4,300.00	<input type="checkbox"/> Use PO \$			<input checked="" type="checkbox"/> Finished			

Job Budget Notes: City of Austin - \$2000.00, County \$2,300.00 <--Notes From Budget

AP	HILLSOLW	Hills of Lakeway	06-Feb-02	Building permit	\$800.00	PAID	06-Feb-02	11296
AP	HILLSOLW	Hills of Lakeway	06-Feb-02	Deposit	\$3,500.00	PAID	06-Feb-02	11298

**1010-Building Permits Costs To Date \$4,300.00**

#### 1090-Misc Permits and Fees

700.00	0.00	700.00	0.00	700.00	700.00	0.00	700.00	700.00	700.00	0.00	0.00
700.00	0.00	700.00		700.00	<input type="checkbox"/> Use PO \$			<input checked="" type="checkbox"/> Finished			

AP	HILLSOLW	Hills of Lakeway	06-Feb-02	Street use fee	\$700.00	PAID	06-Feb-02	11297
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**1090-Misc Permits and Fees Costs To Date \$700.00**

### MAIN GROUP TOTALS: 1000 PERMITS AND FEES

5,000.00	0.00	5,000.00	0.00	5,000.00			5,000.00	5,000.00	5,000.00	0.00	0.00
5,000.00	0.00	5,000.00		5,000.00							

### 1100 ARCHITECTURAL/ENGINEERING

#### 1105-Plan Costs/Architect Fees

3,493.00	675.00	4,168.00	150.00	4,318.00	4,468.00	0.00	4,468.00	4,500.00	4,500.00	332.00	32.00
3,643.00	675.00	4,318.00		4,468.00	<input type="checkbox"/> Use PO \$			<input checked="" type="checkbox"/> Finished			

AP	IMPACTDS	Impact Design & Archite	29-Aug-01	Retainer for plans	\$1,000.00	PAID	29-Aug-01	999999
AP	IMPACTDS	Impact Design & Archite	08-Nov-01	Printing Plans	\$116.91	PAID	08-Nov-01	999999
AP	IMPACTDS	Impact Design & Archite	01-Jan-02	Custom home design fee	\$2,522.40	PAID	11-Jan-02	11231
AP	IMPACTDS	Impact Design & Archite	01-Feb-02	Rendering	\$725.44	PAID	08-Feb-02	11306
AP	DANZE	Danze & Davis Architect	02-Feb-02	Check set	\$12.18	PAID	15-Feb-02	11337

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### GRAND TOTALS:

339,711.65	8,371.06	348,082.71	700.00	348,782.71	349,036.57	213,063.02	347,951.37	-131.34	-1,085.20
318,165.27	8,056.06	326,221.33		326,921.33					

Original CONTRACT \$	424,639.56	Original Contract	\$424,639.56
Approved COs PRICE	9,866.06	Original Budget	\$339,711.65
Allowances Adjustment	-80.60	Original Est. Profit	\$84,927.91
Contract + COs + Allow Adj (or Rev Read if higher)	434,425.01	Difference Between Original Est. Profit and Revised Est Profit	\$1,545.73
Less Est. Costs Complete	347,951.37		
<b>Est. Profit (Loss)</b>	<b>86,473.64</b>		

Revenues Rec'd	\$154,979.19
Costs To Date	\$213,063.02
Difference	(\$58,083.83)

REVENUES RECEIVED	
CHANGE ORDER	\$7,450.74
DOWN PAYMENTS	\$5,000.00
INTERIM DRAW	\$137,103.45
MISC	\$5,375.00
PAID VOUCHER CLEARING	\$50.00
<b>Total</b>	<b>\$154,979.19</b>

# MAIN COST SUMMARY VARIANCE REPORT

**1 - Variance Cost Approval Report**

**2 - Main Cost Variance Summary**

The 'Main Cost Summary Variance' report sums the variance information into one line for each main cost code heading. This report is usually no more than 2 pages long.

## Main Cost Summary Variance Report

11/15/2006 9:42:46 AM

### H11RIVER: 11 RIVER RUN-Brown

	A:Original Budgeted Costs	C:Approved Change Orders	E:Orig Budget + CO's (A+C)	G:Variance PO/WO's Posted	H:Budgeted + Variance PO's (E+G)	L: Authorized (See Est. Costs Worksheet)	N: Estimated Costs At Completion <small>(Can be affected by Actual Posted Costs - See Sub Cost Summary Report)</small>	O:Over (Under) Budgeted Costs (N-E)	P:Over (Under) Authorized (N-L)
	B:PO/WO's	D:PO/WO's	F:(B+D)		I:All PO/WO's (F+G)				
1000-PERMITS AND FEES	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00
1100-ARCHITECTURAL/EN	5,797.10	675.00	6,472.10	150.00	6,622.10	6,672.10	6,437.71	-34.39	-234.39
1200-SITE WORK	1,800.00	0.00	1,800.00	0.00	1,800.00	1,700.00	1,700.00	-100.00	0.00
1400-UTILITY CONNECTIONS	7,800.00	0.00	7,800.00	0.00	7,800.00	8,060.46	8,064.88	264.88	4.42
2100-FOOTINGS AND FOUNDATION	20,602.50	0.00	20,602.50	0.00	20,602.50	20,602.50	20,602.50	0.00	0.00
3100-FRAMING MATERIALS	26,290.72	315.00	26,605.72	0.00	26,605.72	26,605.72	25,588.91	-1,016.81	-1,016.81
3150-FRAMING LABOR	21,094.75	0.00	21,094.75	0.00	21,094.75	21,094.75	20,533.75	-561.00	-561.00
3400-CONCRETE	2,416.50	0.00	2,416.50	0.00	2,416.50	2,416.50	2,416.50	0.00	0.00
3600-PLUMBING	25,718.51	783.25	26,501.76	0.00	26,501.76	26,501.76	26,501.76	0.00	0.00
3700-ELECTRICAL	11,138.30	425.00	11,563.30	0.00	11,563.30	11,563.30	11,086.00	-477.30	-477.30
3800-HVAC	10,000.00	0.00	10,000.00	0.00	10,000.00	10,150.25	10,156.80	156.80	6.55
3900-SECURITY/INTERCO	2,500.00	1,971.15	4,471.15	0.00	4,471.15	4,200.00	4,200.00	-271.15	0.00
4000-ROOFING	20,500.00	3,000.00	23,500.00	550.00	24,050.00	24,050.00	24,061.00	561.00	11.00
4100-MASONRY	17,100.00	0.00	17,100.00	0.00	17,100.00	17,010.30	17,010.30	-89.70	0.00
4200-FIREPLACE BOX	1,500.00	0.00	1,500.00	0.00	1,500.00	1,450.00	1,405.00	-95.00	-45.00
4600-WINDOWS AND DOORS	15,600.00	101.66	15,701.66	0.00	15,701.66	15,845.66	16,311.18	609.52	465.52
4700-INSULATION	3,593.00	0.00	3,593.00	0.00	3,593.00	3,593.00	3,593.00	0.00	0.00
4900-PAINTING	9,992.25	0.00	9,992.25	0.00	9,992.25	9,992.25	9,992.25	0.00	0.00

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<b>GRAND TOTALS:</b>	339,711.65	8,371.06	348,082.71	700.00	348,782.71	349,036.57	347,951.37	-131.34	-1,085.20
	318,165.27	8,056.06	326,221.33		326,921.33				

Original CONTRACT \$	424,639.56
Approved COs PRICE	9,866.05
Allowances Adjustment	-80.60
Contract + CO's + Allow Adj (or Rev Redd if higher)	434,425.01
Less Est. Costs Complete	347,951.37
<b>Est. Profit (Loss)</b>	<b>86,473.64</b>

Original Contract	\$424,639.56
Original Budget	\$339,711.65
Original Est. Profit	\$84,927.91
Difference Between Original Est. Profit and Revised Est Profit	\$1,545.73

REVENUES RECEIVED	
CHANGE ORDER	\$7,450.74
DOWN PAYMENTS	\$5,000.00
INTERIM DRAW	\$137,103.45
MISC	\$5,375.00
PAID VOUCHER CLEARING	\$50.00
	<b>\$154,979.19</b>

Revenues Redd	\$154,979.19
Costs To Date	\$213,063.02
Difference	(\$58,083.83)

# SUB COST SUMMARY VARIANCE REPORT

**1 - Variance Cost Approval Report**

**2 - Main Cost Variance Summary**

**3 - Sub Cost Variance Summary**

The 'Sub Cost Summary Variance' report sums the variance information into one line for each sub cost code and shows the sum totals for each main cost code heading.

## Sub Cost Summary Variance Report

11/15/2006 9:49:44 AM

### H11RIVER: 11 RIVER RUN-Brown

A:Original Budgeted Costs	G:Approved Change Orders	E:Orig Budget + CO's (A+C)	G:Variance PO's/WO's Posted	H:Budgeted + Variance PO's (E+G)	L: Authorized (See Est. Costs Worksheet)	M:Actual Posted Costs	N: Estimated Costs At Completion	O:Over (Under) Budgeted Costs (N-E)	P:Over (Under) Authorized (N-L)
B:PO's/WO's	D:PO's/WO's	F:(B+D)		I:All PO's/WO's (F+G)					

**1000 PERMITS AND FEES**

1090-Misc Permits and Fees	700.00	0.00	700.00	0.00	700.00	700.00	700.00	700.00	0.00	0.00
	<del>700.00</del>	<del>0.00</del>	<del>700.00</del>		<del>700.00</del>					
1010-Building Permits	4,300.00	0.00	4,300.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00	0.00	0.00
	<del>4,300.00</del>	<del>0.00</del>	<del>4,300.00</del>		<del>4,300.00</del>					
<b>MAIN TOTALS:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
	<del>5,000.00</del>	<del>0.00</del>	<del>5,000.00</del>		<del>5,000.00</del>					

**1100 ARCHITECTURAL/ENGINEERING**

1105-Plan Costs/Architect Fees	3,493.00	675.00	4,168.00	150.00	4,318.00	4,468.00	4,500.00	4,500.00	332.00	32.00
	<del>3,643.00</del>	<del>675.00</del>	<del>4,318.00</del>		<del>4,468.00</del>					
1115-Specs/Plats/Blueprints	500.00	0.00	500.00	0.00	500.00	450.00	400.71	400.71	-99.29	-49.29
	<del>450.00</del>	<del>0.00</del>	<del>450.00</del>		<del>450.00</del>					
1120-Surveys	1,000.00	0.00	1,000.00	0.00	1,000.00	950.00	850.00	850.00	-150.00	-100.00
	<del>950.00</del>	<del>0.00</del>	<del>950.00</del>		<del>950.00</del>					
1127-Engineering - Foundation Dsgn	804.10	0.00	804.10	0.00	804.10	804.10	687.00	687.00	-117.10	-117.10
	<del>804.10</del>	<del>0.00</del>	<del>804.10</del>		<del>804.10</del>					
<b>MAIN TOTALS:</b>	<b>5,797.10</b>	<b>675.00</b>	<b>6,472.10</b>	<b>150.00</b>	<b>6,622.10</b>	<b>6,672.10</b>	<b>6,437.71</b>	<b>6,437.71</b>	<b>-34.39</b>	<b>-234.39</b>
	<del>5,947.10</del>	<del>675.00</del>	<del>6,622.10</del>		<del>6,672.10</del>					

**1200 SITE WORK**

1210-Lot Clearing	300.00	0.00	300.00	0.00	300.00	300.00	200.00	300.00	0.00	0.00
	<del>300.00</del>	<del>0.00</del>	<del>300.00</del>		<del>300.00</del>					
1215-Final Grade	500.00	0.00	500.00	0.00	500.00	450.00	0.00	450.00	-50.00	0.00
	<del>500.00</del>	<del>0.00</del>	<del>500.00</del>		<del>500.00</del>					
1230-Rough Grading	1,000.00	0.00	1,000.00	0.00	1,000.00	950.00	450.00	950.00	-50.00	0.00
	<del>1,000.00</del>	<del>0.00</del>	<del>1,000.00</del>		<del>1,000.00</del>					
<b>MAIN TOTALS:</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,700.00</b>	<b>650.00</b>	<b>1,700.00</b>	<b>-100.00</b>	<b>0.00</b>
	<del>1,800.00</del>	<del>0.00</del>	<del>1,800.00</del>		<del>1,800.00</del>					

**1400 UTILITY CONNECTIONS**

1405-Sanitary Toilet	700.00	0.00	700.00	0.00	700.00	736.08	526.72	736.08	36.08	0.00
	<del>736.08</del>	<del>0.00</del>	<del>736.08</del>		<del>736.08</del>					
1475-Water Service Line	750.00	0.00	750.00	0.00	750.00	750.00	0.00	750.00	0.00	0.00
	<del>750.00</del>	<del>0.00</del>	<del>750.00</del>		<del>750.00</del>					

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<b>GRAND TOTALS:</b>	339,711.65	8,371.06	348,082.71	700.00	348,782.71	349,036.57	347,951.37	-131.34	-1,085.20
	<del>318,165.27</del>	<del>8,056.06</del>	<del>326,221.33</del>		<del>326,921.33</del>				

Original CONTRACT \$	424,639.56
Approved COs PRICE	9,866.05
Allowances Adjustment	-80.60
Contract + CO's + Allow Adj (or Rev Recd if higher)	434,425.01
Less Est. Costs Complete	347,951.37
<b>Est. Profit (Loss)</b>	<b>86,473.64</b>

Original Contract	\$424,639.56
Original Budget	\$339,711.65
Original Est. Profit	\$84,927.91
Difference Between Original Est. Profit and Revised Est Profit	\$1,545.73

REVENUES RECEIVED	
CHANGE ORDER	\$7,450.74
DOWN PAYMENTS	\$5,000.00
INTERIM DRAW	\$137,103.45
MISC	\$5,375.00
PAID VOUCHER CLEARING	\$50.00
	<b>\$154,979.19</b>

Revenues Recd	\$154,979.19
Costs To Date	\$213,063.02
Difference	(\$58,083.83)



# “SIMPLE” COMPARISON OF BUDGET TO ACTUAL

Select Sq Ft	3,493	-->	<b>Z - Simple Budget/CO's Compared to Costs with Unit \$'s</b>
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To print a “simple” variance report that just compares the budgeted and estimated change order costs to actual costs posted to date, **FIRST** select a Sq. Ft. amount (or type one in) for the job. Then use the button shown to the left.

NOTE! This report does NOT take into account any purchase orders, revisions, etc. It is a simple ‘difference’ report as of today, and will probably not have the same ‘difference’ totals as a variance report that uses the estimated costs at completion.

## Sub Cost Summary-Simple Budget to Actual

11/15/2006 10:07:31 AM

### H11RIVER: 11 RIVER RUN-Brown

	Sq Feet: 3,493.00	A:Original Budgeted Costs	C:Approved Change Orders	E:Orig Budget + CO's (A+C)	M:Actual Posted Costs	DIFFERENCE (M-E)	Budgeted Costs Per SF (E/SF)	Actual Costs Per SF (M/SF)
<b>1000 PERMITS AND FEES</b>								
1090-Misc Permits and Fees		700.00	0.00	700.00	700.00	0.00	0.20	0.20
1010-Building Permits		4,300.00	0.00	4,300.00	4,300.00	0.00	1.23	1.23
<b>MAINTOTALS:</b>		<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1.43</b>	<b>1.43</b>
<b>1100 ARCHITECTURAL/ENGINEERING</b>								
1105-Plan Costs/Architect Fees		3,493.00	675.00	4,168.00	4,500.00	332.00	1.19	1.29
1115-Specs/Plats/Blueprints		500.00	0.00	500.00	400.71	-99.29	0.14	0.11
1120-Surveys		1,000.00	0.00	1,000.00	850.00	-150.00	0.29	0.24
1127-Engineering - Foundation Dsgn		804.10	0.00	804.10	687.00	-117.10	0.23	0.20
<b>MAINTOTALS:</b>		<b>5,797.10</b>	<b>675.00</b>	<b>6,472.10</b>	<b>6,437.71</b>	<b>-34.39</b>	<b>1.85</b>	<b>1.84</b>
<b>1200 SITE WORK</b>								
1210-Lot Clearing		300.00	0.00	300.00	200.00	-100.00	0.09	0.06
1215-Final Grade		500.00	0.00	500.00	0.00	-500.00	0.14	0.00
1230-Rough Grading		1,000.00	0.00	1,000.00	460.00	-550.00	0.29	0.13
<b>MAINTOTALS:</b>		<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>660.00</b>	<b>-1,150.00</b>	<b>0.52</b>	<b>0.19</b>
<b>1400 UTILITY CONNECTIONS</b>								
1405-Sanitary Toilet		700.00	0.00	700.00	526.72	-173.28	0.20	0.15
1475-Water Service Line		750.00	0.00	750.00	0.00	-750.00	0.21	0.00
1470-Electric Service		750.00	0.00	750.00	0.00	-750.00	0.21	0.00
<b>GRAND TOTALS:</b>		<b>339,711.65</b>	<b>8,371.06</b>	<b>348,082.71</b>	<b>213,063.02</b>	<b>-135,019.69</b>	<b>99.65</b>	<b>61.00</b>

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REVENUES RECEIVED	
CHANGE ORDER	\$7,450.74
DOWN PAYMENTS	\$5,000.00
INTERIM DRAW	\$137,103.45
MISC	\$5,375.00
PAID VOUCHER CLEARING	\$50.00
	<b>\$154,979.19</b>

# “SIMPLE” Budget/Change Order Compared to Actual Costs (Sub Costs Summed)

## 8 - Simple Budget/CO's to Costs - Sub Cost Summary

### Sub Cost Summary-Simple Budget/CO's to Actual

#### H11RIVER: 11 RIVER RUN-Brown

A:Original Budgeted Costs	C:Approved Change Orders	E:Orig Budget + CO's (A+C)	M:Actual Posted Costs To Date	DIFFERENCE (ME)
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#### 1000 PERMITS AND FEES

1090-Misc Permits and Fees	700.00	0.00	700.00	700.00	0.00
1010-Building Permits	4,300.00	0.00	4,300.00	4,300.00	0.00
<b>MAIN TOTALS:</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>

#### 1100 ARCHITECTURAL/ENGINEERING

1105-Plan Costs/Architect Fees	3,667.65	675.00	4,342.65	4,449.56	106.91
1115-Specs/Plats/Blueprints	500.00	0.00	500.00	400.71	-99.29
1120-Surveys	1,000.00	0.00	1,000.00	850.00	-150.00
1127-Engineering - Foundation Dsgn	804.10	0.00	804.10	687.00	-117.10
<b>MAIN TOTALS:</b>	<b>5,971.75</b>	<b>675.00</b>	<b>6,646.75</b>	<b>6,387.27</b>	<b>-259.48</b>

#### 1200 SITE WORK

1210-Lot Clearing	300.00	0.00	300.00	200.00	-100.00
1215-Final Grade	500.00	0.00	500.00	0.00	-500.00
1230-Rough Grading	1,000.00	0.00	1,000.00	450.00	-550.00
<b>MAIN TOTALS:</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>650.00</b>	<b>-1,150.00</b>

#### 1400 UTILITY CONNECTIONS

1405-Sanitary Toilet	700.00	0.00	700.00	526.72	-173.28
1475-Water Service Line	750.00	0.00	750.00	0.00	-750.00
1470-Electric Service Line	750.00	0.00	750.00	0.00	-750.00
1440-Septic System	1,600.00	0.00	1,600.00	1,600.00	0.00
1420-Individual Wells	1,500.00	0.00	1,500.00	1,419.40	-80.60
1406-Dumpster	2,500.00	0.00	2,500.00	1,752.35	-747.65
1410-Electrical Line	0.00	0.00	0.00	85.02	85.02
<b>MAIN TOTALS:</b>	<b>7,800.00</b>	<b>0.00</b>	<b>7,800.00</b>	<b>5,383.49</b>	<b>-2,416.51</b>

#### 2100 FOOTINGS AND FOUNDATION

# “SIMPLE” Budget/Change Order Compared to Actual Costs (Main Cost Summary)

[9 - Simple Budget/CO's to Costs - Main Cost Summary](#)

## H11RIVER: 11 RIVER RUN-Brown

		A:Original Budgeted Costs	C:Approved Change Orders	E:Orig Budget + CO's (A+C)	M:Actual Posted Costs To Date	DIFFERENCE (ME)
1000	PERMITS AND FEES	5,000.00	0.00	5,000.00	5,000.00	0.00
1100	ARCHITECTURAL/ENGINEERING	5,971.75	675.00	6,646.75	6,387.27	-259.48
1200	SITE WORK	1,800.00	0.00	1,800.00	650.00	-1,150.00
1400	UTILITY CONNECTIONS	7,800.00	0.00	7,800.00	5,383.49	-2,416.51
2100	FOOTINGS AND FOUNDATION	20,602.50	0.00	20,602.50	20,259.07	-343.43
3100	FRAMING MATERIALS	26,290.72	315.00	26,605.72	25,588.91	-1,016.81
3150	FRAMING LABOR	21,094.75	0.00	21,094.75	20,533.75	-561.00
3400	CONCRETE	2,416.50	0.00	2,416.50	0.00	-2,416.50
3600	PLUMBING	25,718.51	783.25	26,501.76	9,247.12	-17,254.64
3700	ELECTRICAL	11,138.30	425.00	11,563.30	11,086.00	-477.30
3800	HVAC	10,000.00	0.00	10,000.00	10,156.80	156.80
3900	SECURITY/INTERCOM/VAC	2,500.00	1,971.15	4,471.15	1,971.15	-2,500.00
4000	ROOFING	20,500.00	3,000.00	23,500.00	24,261.00	761.00
4100	MASONRY	17,100.00	0.00	17,100.00	15,014.40	-2,085.60
4200	FIREPLACE BOX	1,500.00	0.00	1,500.00	1,405.00	-95.00
4500	WINDOWS AND DOORS	15,600.00	101.66	15,701.66	12,034.13	-3,667.53
4700	INSULATION	3,593.00	0.00	3,593.00	2,438.00	-1,155.00
4900	PAINTING	9,992.25	0.00	9,992.25	2,949.00	-7,043.25
5000	DRYWALL	16,000.00	0.00	16,000.00	15,817.00	-183.00
5050	STUCCO	9,800.00	0.00	9,800.00	9,736.00	-64.00
5100	FLOORING	17,364.00	0.00	17,364.00	2,128.00	-15,236.00
5200	TRIM MATLS & LABOR	20,965.00	0.00	20,965.00	11,162.43	-9,802.57
5270	HARDWARE & TOOLS/SUPPLIES	0.00	0.00	0.00	13.50	13.50
5300	CERAMIC TILE TOPS & TUBS	5,500.00	0.00	5,500.00	0.00	-5,500.00
5350	MARBLE TOPS AND TUBS	2,500.00	0.00	2,500.00	0.00	-2,500.00
5370	GRANITE & CORIAN TOPS	6,000.00	0.00	6,000.00	0.00	-6,000.00
5400	CABINETS	17,500.00	0.00	17,500.00	0.00	-17,500.00
5500	APPLIANCES	9,010.65	0.00	9,010.65	0.00	-9,010.65
5600	LIGHTING AND FANS	3,000.00	0.00	3,000.00	0.00	-3,000.00
5900	INTERIOR DECORATION	2,700.00	0.00	2,700.00	450.00	-2,250.00
6000	CEILING REVISIONS	2,398.25	0.00	2,398.25	661.79	-1,736.46

## EMAIL THE VARIANCE REPORTS

**REPORTS SELECTIONS**

**RIVER RUN - Brown**

Select Report Number-> 1

Email Selected Report to Customer

Email Selected Report to Lender

**Customer Email**  
kingcarol@msn.com

**Lender Email**  
CHSSoftware@prodigy.net

EMAIL NOTE: It's possible that the recipient of your email will have firewalls enabled and that the report attached will not arrive with their email. You should always check with the recipients to see if the attachment arrived.

To email one of the variance reports to the job customer or lender, FIRST select the report number. Then click the appropriate button.

If the Customer or Lender's email addresses are not already in the email fields, you can type them in. (The program supplies them if the information has been posted on the job's setup window.)

